

**THE DEPARTMENT OF
VETERANS' AFFAIRS**

Annual Statistics

2012-2013

Nebraska Department of Veterans' Affairs 301 Centennial Mall S, 6 th Flr PO Box 95083 Lincoln, NE 68509-5083 (402) 471.2458 Office Hours 8:00 a.m. to 5:00 p.m. Monday through Friday	Nebraska Veterans Cemetery at Alliance 2610 County Rd 57 PO Box 718 Alliance, NE 69301 (308) 763.2958 Office Hours 8:00 a.m. to 5:00 p.m. Monday through Friday	Nebraska Veterans' State Service Office 3800 Village Dr PO Box 85816 Lincoln, NE 68501-5816 (402) 420-4021 Office Hours 7:30 a.m. to 4:30 p.m. Monday through Friday
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MISSION

The mission of the Department of Veterans' Affairs is to provide assistance to Nebraska's veterans and their dependents in acquiring county, state, and federal benefits to which they are entitled by virtue of their service to this country.

- Administer state benefit programs for qualified Nebraska veterans and their eligible dependents.
- Prepare and present cases on state and federal benefits for qualified Nebraska veterans and their dependents before the United States Department of Veterans Affairs.
- Serve as an advocate for the veteran's position on all issues, legislative or otherwise, that impact their benefits, their status or their social well-being.
- Create and establish a State Veterans' Cemetery System that will provide an eternal resting place for veterans and eligible dependents that meet or surpass National Cemetery Administration Standards.

STATUTORY AUTHORITY

The Nebraska Department of Veterans' Affairs duties and organization are outlined in:

Article 3, Chapter 80, Section 314-322
Article 4, Chapter 80, Section 401-412
Article 9, Chapter 80, Section 901-903
Article 13, Chapter 12, Section 1301

The agency also has a complete set of Rules and Regulations on file with the Secretary of State.

APPROPRIATION FOR 2013-2014

LB 195 (2013)

General Funds	\$	873,558	Program 036	Departmental Administration
General Funds	\$	246,050	Program 037	Veterans Cemetery Admin
Cash Funds	\$	25,000	Program 037	Veterans Cemetery Admin

NEBRASKA VETERANS' AID (NVA) FUND

Nebraska Investment Council's Principal Investment of Nebraska Veterans' Aid fund (NVA)
as of June 30, 2013:

Value of Investments

Real Estate Amount	\$ 2,158,688.15	5%
Private Equity Amount	2,158,688.15	5%
Fixed Income Amount	21,586,881.54	50%
U.S. Equity Amount	10,793,440.77	25%
Non-U.S. Equity Amount	4,317,376.31	10%
Global Equity Amount	<u>2,158,688.15</u>	<u>5%</u>
Total	\$ 43,173,763.07	100.00%

TABLE I

Accumulated earnings available for distribution to needy applicants on July 1, 2012

Short-Term Investment Pool	\$4,191,818.86
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TABLE II

Accumulated earnings available for distribution to needy applicants on July 1, 2013

Short-Term Investment Pool	\$1,357,713.47
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TABLE III

This table shows the monthly income earned by the NVA distribution fund during Fiscal Year 2012-2013.

Amount Available for Aid July 1, 2012	\$ 4,191,808.86
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2012	July Receipts	\$	8,534.76
	August "		261,260.52
	September "		8,019.09
	October "		8,038.75
	November "		249,715.15
	December "		8,926.76

2013	January Receipts	\$	13,635.00
	January Transfer to long term		(2,750,000.00)
	February "		5,044.72
	March "		2,415.03
	April "		228,033.32
	May "		2,375.94
	June "		239,996.25

Total	\$ (1,714,004.71)
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TOTAL AVAILABLE	\$ 2,477,804.15
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Less Amount Expended for Aid During 2012-2013 (Table IV)	(1,120,090.68)
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AMOUNT AVAILABLE FOR AID JULY 1, 2013	\$ 1,357,713.47
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TABLE IV

This table shows the monthly NVA distribution amounts to veterans during Fiscal Year 2012-2013.

2012	July Withdrawals	\$	59,197.37
	August “		70,970.68
	September “		60,873.90
	October “		76,558.25
	November “		90,215.36
	December “		87,206.47
2013	January Withdrawals	\$	128,191.32
	February “		100,120.70
	March “		114,834.51
	April “		87,553.04
	May “		103,182.40
	June “		141,186.68
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	Total	\$	1,120,090.68

TABLE V

Report of Actions taken on applications for Nebraska Veterans Aid

July 1, 2012 – June 30, 2013

NVA Applications Pending June 30, 2012	48
NVA Applications Received in FY 2012-2013	1135
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TOTAL	1183
NVA Applications Approved for Assistance	874
NVA Applications Denied	206
NVA Applications Cancelled	42
NVA Applications Pending June 30, 2013	61
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TOTAL	1183

TABLE VI

Earnings and Expenditures to Needy Veterans from 1921 to June 30, 2013

FISCAL YEAR	NET INCOME FROM INVESTMENTS & OTHER	EXPENDED FOR AID TO VETERANS
1921-1974	\$ 9,174,043.57	\$ 8,509,273.07
1974-1975	490,910.24	809,642.51
1975-1976	526,142.96	670,112.08
1976-1977	631,444.30	561,847.51
1977-1978	716,470.64	611,754.62
1978-1979	813,409.69	669,776.65
1979-1980	880,716.94	760,643.56
1980-1981	921,354.89	875,404.36
1981-1982	1,042,882.32	956,136.74
1982-1983	1,008,931.32	1,096,673.37
1983-1984	980,267.09	975,710.54
1984-1985	964,394.34	1,029,916.87
1985-1986	1,077,417.14	1,137,889.73
1986-1987	1,049,000.57	978,974.23
1987-1988	982,040.03	875,157.94
1988-1989	946,037.86	846,603.70
1989-1990	1,078,694.23	898,159.51
1990-1991	1,084,870.97	963,845.57
1991-1992	1,093,368.24	873,458.69
1992-1993	1,069,455.69	893,111.20
1993-1994	1,039,318.86	903,947.92
1994-1995	1,065,978.54	910,679.62
1995-1996	1,138,396.60	945,238.21
1996-1997	1,060,387.93	1,083,710.62
1997-1998	1,089,848.19	1,303,995.46
1998-1999	1,075,403.31	1,326,705.33
1999-2000	1,143,104.11	1,387,251.99
2000-2001	1,248,916.46	1,503,356.31
2001-2002	1,004,949.56	1,353,929.44
2002-2003	968,257.14	1,214,381.21
2003-2004	910,995.04	957,143.61
2004-2005	1,510,462.54	835,804.16
2005-2006	1,136,581.18	881,758.45
2006-2007	1,233,578.11	833,739.97
2007-2008	1,275,327.55	764,156.29
2008-2009	1,731,451.53	820,384.84
2009-2010	1,156,998.33	721,201.93
2010-2011	860,958.74	838,329.55
2011-2012	1,339,357.15	750,507.68
2012-2013	1,035,995.29	1,120,090.68
TOTALS	49,558,119.19	45,450,405.72

TABLE VII

NVA FUND DISBURSEMENT TOTALS BY COUNTY July 2012 – June 2013

#	COUNTY	COUNTY TOTAL	#	COUNTY	COUNTY TOTAL
14	ADAMS	\$ 27,972.63	52	KEARNEY	\$ -
26	ANTELOPE	\$ 7,245.00	68	KEITH	\$ *
91	ARTHUR	\$ *	82	KEYA PAHA	\$ -
85	BANNER	\$ *	71	KIMBALL	\$ 2,200.00
86	BLAINE	\$ *	12	KNOX	\$ 7,995.00
23	BOONE	\$ -	2	LANCASTER	\$ 96,964.83
65	BOX BUTTE	\$ 616.26	15	LINCOLN	\$ 63,857.82
63	BOYD	\$ *	87	LOGAN	\$ -
75	BROWN	\$ -	88	LOUP	\$ *
9	BUFFALO	\$ 38,556.77	7	MADISON	\$ 4,374.79
31	BURT	\$ 21,172.07	90	MCPHERSON	\$ *
25	BUTLER	\$ 2,059.39	46	MERRICK	\$ 2,075.44
20	CASS	\$ 3,900.00	64	MORRILL	\$ 8,880.00
13	CEDAR	\$ 5,358.43	58	NANCE	\$ 2,868.00
72	CHASE	\$ -	44	NEMAHA	\$ 772.12
66	CHERRY	\$ 905.51	42	NUCKOLLS	\$ -
39	CHEYENNE	\$ 369.57	11	OTOE	\$ 14,419.46
30	CLAY	\$ 1,300.00	54	PAWNEE	\$ 5,424.00
43	COLFAX	\$ -	74	PERKINS	\$ -
24	CUMING	\$ 3,000.00	37	PHelps	\$ 14,998.43
4	CUSTER	\$ 26,670.00	40	PIERCE	\$ 1,416.27
70	DAKOTA	\$ 4,633.74	10	PLATTE	\$ 11,240.19
69	DAWES	\$ -	41	POLK	\$ -
18	DAWSON	\$ -	48	RED WILLOW	\$ -
78	DEUEL	\$ -	19	RICHARDSON	\$ -
35	DIXON	\$ -	81	ROCK	\$ -
5	DODGE	\$ 47,200.74	22	SALINE	\$ 15,263.58
1	DOUGLAS	\$ 243,047.12	59	SARPY	\$ 38,100.07
76	DUNDY	\$ 1,529.28	6	SAUNDERS	\$ 11,255.00
34	FILLMORE	\$ 11,295.75	21	SCOTTS BLUFF	\$ 109,173.25
50	FRANKLIN	\$ *	16	SEWARD	\$ 23,115.74
60	FRONTIER	\$ -	61	SHERIDAN	\$ 590.07
38	FURNAS	\$ 2,745.00	56	SHERMAN	\$ *
3	GAGE	\$ 21,062.71	80	SIOUX	\$ -
77	GARDEN	\$ 624.70	53	STANTON	\$ 2,805.00
83	GARFIELD	\$ -	32	THAYER	\$ -
73	GOSPER	\$ -	89	THOMAS	\$ *
92	GRANT	\$ -	55	THURSTON	\$ 562.74
62	GREELEY	\$ -	47	VALLEY	\$ -
8	HALL	\$ 173,143.03	29	WASHINGTON	\$ 4,415.97
28	HAMILTON	\$ -	27	WAYNE	\$ -
51	HARLAN	\$ *	45	WEBSTER	\$ -
79	HAYES	\$ -	84	WHEELER	\$ *
67	HITCHCOCK	\$ *	17	YORK	\$ 8,413.78
36	HOLT	\$ 12,851.43		VSO'S #	\$ -
93	HOOKEr	\$ -			
49	HOWARD	\$ *		TOTAL	\$ 1,120,090.68
33	JEFFERSON	\$ 6,000.00			
57	JOHNSON	\$ 5,650.00			

*Amount may be reflected in another county's total due to multiple county's serviced by one County Veteran Service Officer

#NVA applications submitted and disbursed through a state recognized Veteran Service Organization (VSO)

TABLE VIII

JULY 1, 2012 TO JUNE 30, 2013

NEBRASKA VETERANS HOME

Applications Received	532
Carried forward from previous year	30
Total Acted Upon	488
Approved	458
Disapproved	11
Cancelled	19
Pending as of June 30, 2013	74

WAIVER OF TUITION

Applications Received	238
Pending from June 30, 2012	8
Total Acted Upon	239
Approved	217
Disapproved	12
Cancelled	3
Reconsidered	0
Pending as of June 30, 2013	7

TUITION CREDIT FOR RESERVISTS

Applications Received	30
Applications - New	22
Applications – Previous	8
Applications – Disapproved	6

DISCHARGES

Discharges on File June 30, 2012	728,286
Discharges Received and Filed during FY11-12	2190
Discharges on File June 30, 2013	730,476
DD-215's Received	810
Requests for Discharges	1,728

GRAVE REGISTRATION CARDS

Grave Registrations on File June 30, 2012	88,970
Grave Registrations Received during FY11-12	1,078
Grave Registrations on File June 30, 2012	90,048
Grave Registration Requests	4

MISC.

Governor's Welcome Home Letters	635
Operation Recognition	0

TABLE IX

STATE SERVICE DIVISION

Report on claims adjudicated by the Veterans' Administration during Fiscal Year 2012-2013 on which the State Service Division held Power of Attorney.

POWER OF ATTORNEY	4341
HEARINGS	562
RATINGS RECEIVED	9119

TOTAL AMOUNT OF BENEFITS (ALL POA's)	\$510,696,000.00
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TABLE X

NEBRASKA VETERAN CEMETERY SYSTEM

Nebraska Veterans Cemetery at Alliance

Dedication of cemetery: August 13, 2010	First Interment: January 21, 2011
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Total Interments as of June 30, 2013:	118
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Activities for FY 2012-2013

Interments total for FY	29
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Veteran Interments:	21
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Veterans Given Memorial Graves:	0
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Dependent Interments:	8
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Cremation Interments:	24
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Casket Interments:	5
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Spreading of Ashes	0
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Public Events, Ceremonies, Community Services	6
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